Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: The Refuge Skate Park & Drop-In Centre (Portage Avenue MB Church)

Project Description: Skate Park & Drop-In Centre

Total Project Cost: $29,260.00

Grant Requested: **$ 8,000.00**

Maximum Allowed: $14,630.00

Date of Application: July 12, 2004

% of Total Project Cost: 27%

Funding Sources:	Amount	Confirmed
Urban Green Team	$11,745.00	YES
Portage Avenue MB Church	$7,015.00	YES
Donations & Canteen	$2,500.00	NO
Total	$21,260.00	

	Meets Program Eligibility and Selection Criteria	Yes	No
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or rècreation capital project**;	X	
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**		X
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.		X
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.		X
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:

- The project does not make a significant contribution to the long-term benefit of the community at large in terms of improved facilities.
- The project clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements; however, the project does not lead to the completion of a substantial physical product.

NOTE: This applicant is seeking funding for basketball equipment. This project received approval for CIGP Funding previously.

Department Financial Implications:

Departmental Recommendations:
That this application be denied.

Prepared by: Community Services Department
Date: **July 12, 2004**

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: The Refuge Skate Park & Drop in center - A subsidiary of Portage Avenue MB Church
2. Mailing Address: 1420 Portage Avenue
   Postal Code: R3G 0W2 Phone No.: 774-4414
   Fax No: 774-4419 Email: office@pambchurch.com
3. Name of designated officials to be contacted about this application:
   Name: Jonathan Toews Phone (Res.): 788-4416
   Position: Director of Student Ministries Phone (Bus.): 774-4414
   Name: _____ Phone (Res.): _____
   Position: _____ Phone (Bus.): _____
4. How long has the organization been in operation? 5 years
5. **CIGP Requested Amount** $ 8,000 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	**AMOUNT**	**CONFIRMED**
SOURCE # 1. URBAN GREEN TEAM	$ 11,745	YES ☒ NO ☐
SOURCE # 2. COMMUNITY INCENTIVE GRANT	$ 8,000	YES ☐ NO ☒
SOURCE # 3. PORTAGE AVE MB CHURCH	$ 7,015	YES ☒ NO ☒
SOURCE # 4. DONATIONS & CANTEEN	$ 2,500	YES ☐ NO ☒
Total Project Cost	$ 29260	

Has this project received prior funding under the Community Incentive Grant Program? YES ☑ NO ☐

6. Name of Project: The Refuge Skate park & Drop-in center
7. Location of Project: Portage Ave MB Church - address same as above
   Preferred Start Date: June 21 End Date: August 27
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

Jonathan Toews	Director of Student Ministries	MAY 21/04
SIGNATURE	TITLE/POSITION	DATE
AL. SAWATZKY	TREASURER	MAY 21/04
SIGNATURE	TITLE/POSITION	DATE

Attention: City of Winnipeg

The Refuge Skate Park and Drop-in Center at Portage Avenue MB Church will be turning five years old this year. We provide a safe and fun atmosphere for youth in our community to skateboard and hang out over the summer months. This is a great opportunity for these young people as well as for businesses in the community as it provides an alternative for those who might otherwise choose to skate on business property. The parents also appreciate the fact that their children have a safe place to come during the summer.

Each year we are growing and developing in order to serve the youth of Wolseley and St. James better. Also, over time equipment begins to wear down, and becomes in need of improvement and/or replacement. Specifically, this year we are looking to repair ramps, build one or two new ramps, pave a small patch of asphalt near the entrance of the skate park, repair our fence, install basketball facilities, and make improvements to our drop-in room. The Refuge has been a tremendous success with over 300 kids attending in each of the past years.

I would like to ask you to consider partnering with us in this community endeavor this summer through grant monies, and would be happy to provide you with more information about The Refuge at your convenience. I can be reached Tuesday-Friday from 9:00-4:00 at 774-4414. Thank you for taking the time to consider this request!

Portage Avenue MB Church
The Refuge Skate Park & Drop-in Center
Jonathan Toews

Phone #: 774-4414
jonthan@pambchurch.com

Summer Ministries

	2003 Budget	2003 Actual	2004 Budget
Income			
Registrations	$500.00	$509.50	$500.00
Capital Grant-Wpg (1)	$5,600.00	$4,805.00	$11,000.00
Community Incentive Grant	$3,000.00		
Green Team	$8,000.00	$15,912.00	$16,860.00
Donations	$1,000.00	$2,443.50	$1,500.00
Canteen	$2,000.00	$603.53	$1,000.00
	$20,100.00	$24,273.53	$30,860.00
Expences			
Salaries (2)	$16,860.00	$15,912.00	$16,860.00
Repairs and Improvements (3)	$5,600.00	$3,277.38	$8,000.00
Safety Equipment	$200.00		$200.00
Training	$600.00	$170.97	$600.00
Promotion	$200.00	$180.14	$200.00
Relational	$400.00	$368.05	$400.00
VBS	$2,000.00	$1,874.46	$2,000.00
Canteen	$2,000.00	$1,077.07	$1,000.00
	$27,860.00	$22,860.07	$29,260.00

note 1

Repairs and Improvements	$8,000.00
training	$600.00
safety equipment	$200.00
promotion	$200.00
VBS	$2,000.00
	$11,000.00

note 2

Leader, $9.00/hr * 40hrs/wk * 17 wks = $6120.00
Team, $8.00/hr * 40hrs/wk * 8 wks = $10240.00

Leaders in training	$500.00
Total	$16860.00

note 3

paving	$2,000.00
basketball equipment	$1,000.00
ramps	$5,000.00
	$8,000.00

THE HOME DEPOT #7057
727 EMPRESS ST. W.WINNIPEG, MANITOBA
TERRI CATHCART STORE MGR(204)779-0703

7057 00003 43665 24/06/04
SALE 62 CLP821 01:29 PM

779393001061	4X8X1/4FIR	
5 @ 29.20		146.00
779393001184	3/4NX4X8	
6 @ 50.72		304.32
771878682758	FLAT SOC UNC	10.24
771878670731	FLAT SOC UNC	
2 @ 19.76		39.52
771878746399	BITS	1.54
	SUBTOTAL	501.62
	GST/HST	35.11
	PST/QST	35.11
	TOTAL	$571.84
XXXXXXX2003	HOME DEPOT	571.84
AUTH CODE 024730/6036101		TA

7057 03 43665 24/06/2004 2038

7% GST R135772911
7% MAN. SALES TAX
YOUR OPINION COUNTS! COMPLETE A SURVEY AT WWW.HOMEDEPOTOPINION.COM AND ENTER TO WIN A $1,000 HOME DEPOT GIFT CARD!

Costs for ramp repairs
June 2004
(includes wood, screws and drill bits needed for repairs)

HE HOME DEPOT #
7057
727 EMPRESS ST, W.WINNIPEG, MANITOBA
TERRI CATHCART STORE MGR(204)779-0703

7057 00010 92618 25/06/04
SALE 11 RGB99C 02:03 PM

THE HOME DEPOT

071649007736	MAS 2"PIN TU	16.49
071649007866	PADLOCK	
3 @ 28.98		86.94
	SUBTOTAL	103.43
	GST/HST	7.24
	PST/QST	7.24
	TOTAL	$117.91
XXXXXXX2003	HOME DEPOT	117.91
AUTH CODE 025134/5105318		TA

7057 10 92618 25/06/2004 9347

7% GST R135772911
7% MAN. SALES TAX
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locks for the ramps
(to chain them up at night
to prevent damage)

MAPLE LEAF CONSTRUCTION LTD.

ASPHALT PAVING
CONCRETE PAVING
SEWER & WATER

PHONE (204) 783-7091 - FAX (204) 786-3106 - 777 ERIN STREET, WINNIPEG, MANITOBA R3G 2W2

TO: PORTAGE AVE. MENNONITE CHURCH
PORTAGE + RAGLAN ROAD

ATTN: KIM PENNER FROM: GRANT COWAN

DATE: JUNE 21/04

RE: SKATEBOARD AREA - 850 S.F.

NOTE: If you do not receive 1 pages incl this cover sheet, please call 783-7091.

Comments: We propose to resurface existing asphalt with approx. 2" of new asphalt

PRICE IS AS FOLLOWS:

850 S.F. @ $1.20/S.F = $1020.00

+ GST

PG

ATTN:

Kim

INGROUND basketball SET

44" backboard

7.5 to 10ft ADJustable

HEIGHT

sale: $100.00

REG $139.97

basketball equipment from Wal-Mart.