5. The Standing Policy Committee on Public Works has been advised that the Transcona North-South Route was originally recommended in the Winnipeg Area Transportation Study completed in 1968. Subsequently, as outlined on Attachment "A", this Project was included in the transportation component of the inaugural version of Plan Winnipeg, which was adopted in 1986. It was also included in the subsequent version, Plan Winnipeg Toward 2010, which was adopted in 1993.

Most recently, the document entitled Plan Winnipeg – 2020 Vision has been adopted by both the Province and City Council. The recommended transportation plan in this document excludes the section of the Transcona North-South Route south of Ravelston Avenue West and realigns this roadway to follow the Ravelston Avenue West alignment to Plessis Road. Attachment "B" outlines the Transcona North-South Route alignment contained in Plan Winnipeg – 2020 Vision. Official cancellation of this Project south of Ravelston Avenue West would, therefore, comply with the recommendations of Plan Winnipeg - 2020 Vision.

If the Transcona North-South Route south of Ravelston Avenue West is cancelled, the properties currently being retained for this Project should be reviewed by all City Departments to precisely define which portions of these properties are surplus to the City's needs and to ascertain if there are alternate uses by the City for these properties.

On October 6, 1982, City Council approved policies concerning the property acquisition program for future regional transportation purposes. One of there policies is as follows:

> "The monies realized from the sale of any properties acquired for future transportation purposes as the result of the cancellation of a transportation project by City Council shall be returned to the Land Acquisition Account for Future Regional Transportation Facilities of the Streets and Transportation Department."

Therefore, any and all proceeds resulting from the disposition/sale of properties retained for the Transcona North-South Route south of Ravelston Avenue West and declared surplus to the City's needs should be credited to the Land Acquisition - Transportation Right-of-Way Account of the Public Works Department.

The official cancellation of a portion of a transportation project for which properties have been acquired and are being reserved by the City requires approval by City Council.

The Financial Impact Statement is outlined on Attachment "C".

On June 25, 2002, the Standing Policy Committee on Public Works considered a report from the Director of Public Works, dated May 16, 2002, and concurred in the recommendations, with the following amendments, namely:

- That the properties acquired and/or retained for the Transcona North-South Route south of Ravelston Avenue West be designated as follows:

  Ravelston Avenue West, south to Regent Avenue be declared Parks and Open Space,

Regent Avenue, south to Pandora Avenue be declared surplus.

- That Pandora Avenue, south to Dugald Road be reviewed by all City Departments to precisely define which properties may be declared surplus to the needs of the City.

The Standing Policy Committee on Public Works therefore recommends:

I. That the portion of the Transcona North-South Route south of Ravelston Avenue West be cancelled.

II. That the properties acquired and/or retained for the Transcona North-South Route south of Ravelston Avenue West be designated as follows:

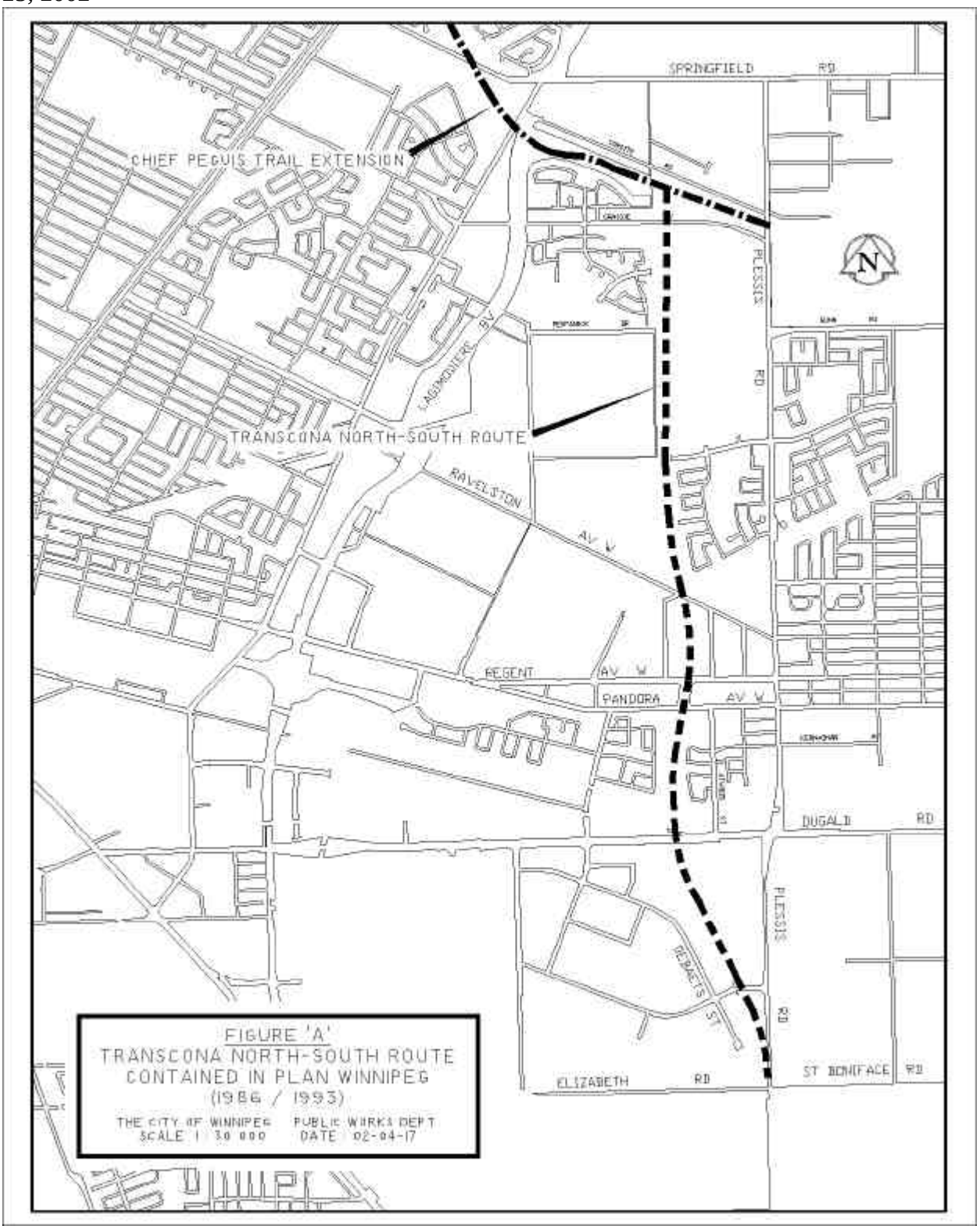
a. Ravelston Avenue West, south to Regent Avenue be declared Parks and Open Space,
b. Regent Avenue, south to Pandora Avenue be declared surplus.

III. That Pandora Avenue, south to Dugald Road be reviewed by all City Departments to precisely define which properties may be declared surplus to the needs of the City.

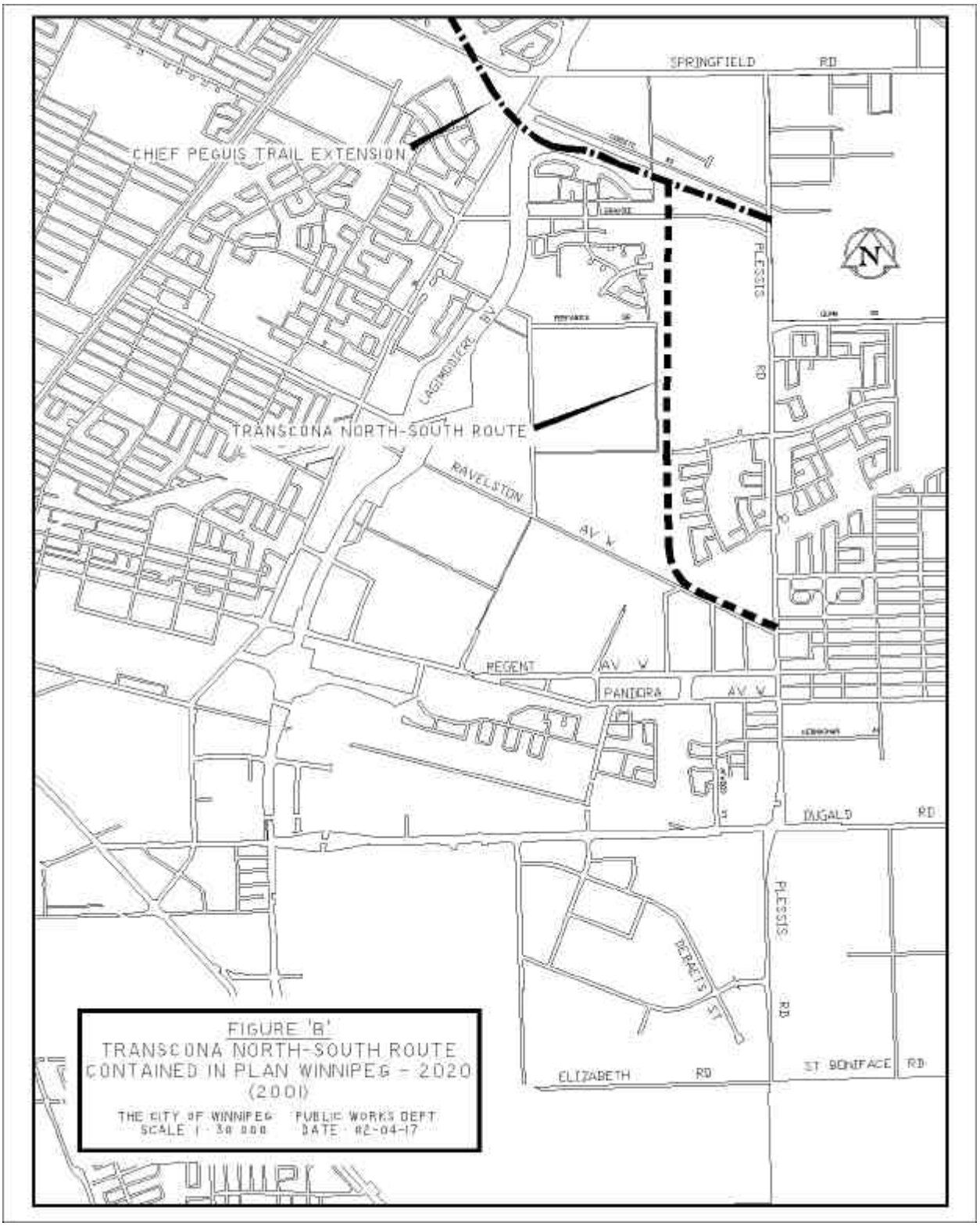
IV. That any and all proceeds resulting from the disposition/sale of properties declared surplus to the needs of the City be credited to the Land Acquisition - Transportation Rights-of-Way Account of the Public Works Department.

V. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing, including the execution of any documents related thereto.

Attachment “A” referred to in Clause 5 of the Report of the Standing Policy Committee dated June 25, 2002



Attachment “B” referred to in Clause 5 of the Report of the Standing Policy Committee on Public Works dated June 25, 2002



Attachment "C" referred to in Clause 5 of the Report of the Standing Policy Committee on Public Works dated June 25, 2002

Financial Impact Statement

Date: May 17, 2002

Project Name:

Transcona North-South Route

COMMENTS:

There is no financial impact to the City of Winnipeg at this time. Although the project had been included in Plan Winnipeg, it was never included in the Captial Budget. Land was previously acquired for this project, however, because the final outcome of the properties and the proceeds that will be received on disposal are uncertain, the financial impact cannot be determined. If the properties are transferred to other City departments or are sold, all proceeds would be added back into the Land Acquisition - Transportation Right-Of-Way account and will be used to fund other City projects.

Original Signed By: D. Stewart, CA

Manager of Finance & Administration