Agenda - Council - May 18, 2005

Report - Standing Policy Committee on Protection and Community Services - May 2, 2005

Item No. 1 Community Incentive Grant - Faith Children Centre
File PR-2.6(35)

STANDING COMMITTEE RECOMMENDATION:

On May 11, 2005, the Executive Policy Committee concurred in the recommendations of the Standing Policy Committee on Protection and Community Services and the Riel Community Committee and submits the following to Council:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

   A. The project is to be through the development of a sport or recreation capital project.

2. That a Community Incentive Grant in the amount of $20,000.00, be approved to the Faith Children Centre to assist with the cost of the Faith Children Centre Expansion project, subject to the following conditions:

   A. Confirmation of other funding sources.

   B. Approval of final plans and specifications for the project by the Director of Community Services.

   C. The applicant entering into a formal agreement with the City of Winnipeg.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Pursuant to the Voting Requirements By-law No. 126/2003, any Community Incentive Grant that does not comply with the terms contained in the Community Incentive Grant Policy requires approval by two-thirds of the Members present at Council.

Report - Standing Policy Committee on Protection and Community Services - May 2, 2005

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On May 11, 2005, the Executive Policy Committee concurred in the recommendations of the Standing Policy Committee on Protection and Community Services and the Riel Community Committee and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On May 2, 2005, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On April 4, 2005, the Riel Community Committee did not concur in the administrative recommendation and recommended that a Community Incentive Grant in the amount of $20,000.00 (St. Vital Ward allocation), be approved to the Faith Children Centre, to assist with the cost of the Faith Children Centre Expansion project, subject to terms and conditions, and submitted the matter to the Standing Policy Committee on Protection and Community Services.

Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: Faith Children Centre

Project Description: Faith Children Centre Expansion

Date of Application: January 6, 2005

Total Project Cost: $172,700.00

Grant Requested: **$40,000.00**

Maximum Allowed: $86,350.00

% of Total Project Cost: 23%

Funding Sources:	**Amount**	**Confirmed**
Niverville Credit Union	$89,000	YES
Rotary Club	$7,000	YES
Faith Children Centre	$36,700	YES
Total	$132,700	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;		X
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**	X	
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:
The organization is a non-profit community organization offering sport or recreation services or is a non-profit community organization that contributes to the health and well-being of the community, **but not** through the development of a sport or recreation capital project that is accessible to the community.

Department Financial Implications:

Departmental Recommendations:
That this application be denied.

Prepared by: Community Services Department
Date: January 26, 2005
Application Evaluation Revised September 25, 2003

Recd 01/06/05

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: FAITH CHILDREN CENTRE
2. Mailing Address: 1311 DAKOTA STREET
   Postal Code: R2N 1V8 Phone No.: 253-2587
   Fax No: _____ Email: faithchildren@mts.net
3. Name of designated officials to be contacted about this application:
   Name: ALF HORN Phone (Res.): 204-256-4936
   Position: PROJECT CO-ORDINATOR Phone (Bus.): CELL # 296-2208
   Name: KRIS TAYLOR Phone (Res.): 204-254-6998
   Position: CHAIRPERSON Phone (Bus.): _____
4. How long has the organization been in operation? 30 YRS
5. **CIGP Requested Amount** $ 40,000.00 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1. FAITH CHILDREN CENTRE	$ 36,700.00	YES ☒ NO ☐
SOURCE # 2. ALVERNIA CREDIT UNION	$ 89,000.00	YES ☒ NO ☐
SOURCE # 3. ROTARY CLUB	$ 7,000.00	YES ☒ NO ☐
SOURCE # 4. _____	$ _____	YES ☐ NO ☐
Total Project Cost	$ ~~172,700~~ 172,700	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☒

6. Name of Project: FAITH CHILDREN CENTRE EXPANSION
7. Location of Project: 1311 DAKOTA STREET WINNIPEG MB.
   Preferred Start Date: OCT 1ST 2004 End Date: NOV 30TH 2004
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

K. Taylor — COUNCIL CHAIRPERSON — Jan 5/05
SIGNATURE — TITLE/POSITION — DATE

Alf Horn — Project Coordinator — Dec 20/04
SIGNATURE — TITLE/POSITION — DATE

Objectives of the Project:

To expand the multipurpose area so that it better meets the needs of Faith Children's Centre and the groups from the general public who use this space.

To expand the multipurpose area so that it enhances the safety of the children who are part of the Children's Centre Day Care as well as the Before and After School Program.

To expand the multipurpose area so that it enhances the safety of the children who attend evening programs that meet in the multipurpose area.

To expand the multipurpose area so that all of it can be cleared of Day Care equipment and used for large community gatherings.

To expand the multipurpose area so that security issues can be addressed and access to the rest of the building can be restricted thus making it more likely that community groups seeking to use the space will be allowed to do so.

*It is **important to note**, that though the multipurpose area is part of Faith Lutheran Church, the multipurpose space has been used by members of the community since it first was built in 1984. Currently, the multipurpose area is used by the Children's Centre five days a week. Community groups access the space during evening and weekend times. The only time the space is used exclusively for members of Faith Lutheran Church is Sunday mornings for Sunday School, and when funerals are held at the church. It is also important to note that Faith Lutheran Church is building two additional Sunday School rooms which are not included in this grant application as they are not situated in an area that will be accessed by community groups.*

To build a new entrance that provides access to the multipurpose area and the kitchen. The new entrance increases security for the director of the Children's Centre as it restricts access and only allows people to enter the Centre through an entrance that is adjacent to her office. A separate entrance also makes it more feasible for other community groups to use the multipurpose area as it restricts access to the rest of the building. This has been a serious security problem as the only entrance available was the main one which allowed access to the entire building. There was considerable risk in allowing groups to use the space prior to the construction of the separate entrance but it was cost prohibitive to provide on site security to restrict access. The new entrance will make use by the community much less of a security risk.

To provide a cloakroom and Director's office. The new cloakroom and the new entrance are situated so that the Director can see everyone who is coming and going from her office. . (Her office is currently located in an area where it is impossible to see the main entrance. Community groups using the space will have the same ability to scrutinize the people who are coming and going from their event.

To provide a family washroom for use by Faith Children's Centre and various community groups. The new washroom is adjacent to the multipurpose area and can be used without leaving the area. It also is the only family washroom in the building thus allowing either parent to accompany a young child to the bathroom.

To build additional storage space so that the multipurpose area can be freed of all of the equipment used by Faith Children's Centre when another group is using the space. For example: St. Vital Historical Society frequently uses the multipurpose space but the Children Centre currently has to stack up their equipment within the multipurpose area thus restricting the amount of space available. When the storage area is completed, the entire multipurpose area should be free of equipment.

How the project will accomplish these objectives:

The project, when completed will provide a much improved space for the Children's Centre and the general public. A separate entrance to the area will eliminate many of the current safety and security concerns. Additional storage will allow for the entire multipurpose to be cleared and used.

Multipurpose Area Use:

Faith Children's Centre opened in September of 1984. It has served the Community of St. Vital for over twenty years and though the program has expanded considerably through the years and now also offers a Before and After School Program, the basic premise of a non profit caring service to the community of St. Vital is the same today as it was then. Currently, enrollment in the Day Care Program is 32 pre school children and 22 school age children in the Before and After School Program. The multipurpose area that is being expanded to better meet the needs of the Children's Centre and others has been used by a wide variety of groups. Some of the groups that currently use this space are: The Girl Guides, St. Vital Historical Society, St. Vital Heart and Stroke Association, La Leche League, as well as a weekly community youth night.
The enhanced security that the project provides should make it possible to allow the space to continue to be used by a wide variety of groups.