Agenda - Executive Policy Committee – June 8, 2005

REPORTS

Item No. 4 Bramwell Tot Lot - Land Dedication Reserve
File EP-2

COMMUNITY COMMITTEE RECOMMENDATION:

On May 10, 2005, the East Kildonan-Transcona Community Committee recommended:

1. That funding to assist with the cost of passive park redevelopment at the Bramwell Tot-Lot, in the amount of $20,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On May 10, 2005, the East Kildonan-Transcona Community Committee recommended to the Executive Policy Committee:

1. That funding to assist with the cost of passive park redevelopment at the Bramwell Tot-Lot, in the amount of $20,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

PRELIMINARY COST ESTIMATE DRAFT

Planning, Property and Development Department

Planning and Land Use Division
Unit 15, 30 Fort Street

Winnipeg

Name BRAMWELL TOT-LOT
Project PASSIVE PARK REDEVELOPMENT

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
1.0	**GENERAL**				
1.01	Rough grading for landscaping (including supply and placement of compacted clean earth fill)	SM	800	$7.00	$5,600.00
1.02	Supply and installation of 2.4m wide crushed limestone pathway (including excavation, rough grading, base courses and compaction)	SM	132	$18.00	$2,376.00
1.03	Supply and installation of 200mm depth planting beds complete with excavation and soil	SM	50	$12.00	$600.00
1.04	Supply and installation of wood Bollards	ea	6	$60.00	$360.00
1.05	Supply and installation of City of Winnipeg metal slate waste receptacle	ea	1	$500.00	$500.00
1.06	Supply and installation of 1.8m length Tache Style Benches (including concrete bases)	ea	2	$750.00	$1,500.00
			Section 1: Preparation Cost Estimate		**$10,936.00**
2.0	**Soft Landscaping**				
2.01	Supply and installation of Deciduous Shrubs	ea	50	$40.00	$2,000.00
2.03	Supply and installation of sod and areas as required, c/w 100 mm top soil	SM	618	$10.00	$6,180.00
			Section 2: Landscaping Cost Estimate		**$8,180.00**
	PRELIMINARY COST ESTIMATE SUMMARY				
1.0	**Section 1: Preparation Cost Estimate**				**$10,936.00**
2.0	**Section 2: Landscaping Cost Estimate**				**$8,180.00**
	Total Construction Cost Estimate				$19,116.00
	Construction Contingency @ 10%				$1,911.60
	Goods & Services Tax @ 3%				$876.23
	TOTAL PROJECT COST ESTIMATE				**$21,903.83**