Agenda - Executive Policy Committee – June 8, 2005

REPORTS

Item No. 7 Maple Leaf Park - Land Dedication Reserve
File EP-2

COMMUNITY COMMITTEE RECOMMENDATION:

On May 10, 2005, the East Kildonan-Transcona Community Committee recommended to the Executive Policy Committee:

1. That funding to assist with the cost of upgrading, including the replacement of the small play structure in Maple Leaf Park, in the amount of $65,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

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1. That funding to assist with the cost of upgrading, including the replacement of the small play structure in Maple Leaf Park, in the amount of $65,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Wyatt, Russ

From: Fediuk, Stefan
Sent: Tuesday, May 03, 2005 4:12 PM
To: Wyatt, Russ
Cc: Fred, Tom
Subject: Maple Leaf Park - Additional Funding required

Councillor Wyatt

Following a site review with the consultant carrying out the assessment for Maple Leaf Park, it has become obvious that the full scope of work that has been proposed in the document will be beneficial and thus required to ensure that this park is made safe for public use.

As a follow-up to the meeting held on Thursday, April 28, it was decided that the budget presented, including the replacement of the smaller playstructure, would be around $160,000 to complete. At present, according to Jason Bell, Parks Superintendent East Area, and Tom Fred of Planning Land Use Division of Planning, Property and Development, there is approximately $95,000 available for construction. This leaves a $65,000.00 shortfall.

I trust that this letter will serve as our request for additional funding to ensure that project might be completed in its entirety for this Fall or early next Spring.

Regards,

Stefan Fediuk, MALA, CSLA
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Property, Planning and Development
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