**Minutes – Executive Policy Committee – June 8, 2005**

## REPORTS

**Minute No. 374 City Wide Accessibility Program and Accessible Play Area Funding File CR-3**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the recommendation of the Access Advisory Committee pertaining to funding a city wide accessibility program to the 2006 Capital Budget deliberations, and referred the documentation submitted by the Access Advisory Committee to the Administration.

DECISION MAKING HISTORY:

Moved by Councillor Clement,

That the recommendation of the Access Advisory Committee pertaining to funding a city wide accessibility program be referred to the 2006 Capital Budget deliberations, and the documentation submitted by the Access Advisory Committee be referred to the Administration.

Carried

Judy Redmond, Universal Design Consultant, Access Advisory Committee, submitted a presentation with respect to 2003 – 2005 accessibility program projects.

ACCESS ADVISORY COMMITTEE RECOMMENDATION:

On May 17, 2005, the Access Advisory Committee passed the following motion, namely:

WHEREAS the mandate of the Access Advisory Committee is to advise civic government on how to make the City of Winnipeg accessible for persons with disabilities to the benefit of all citizens, supporting the City's Universal Design Policy;

AND WHEREAS on September 25, 2002, Council adopted a City wide Accessibility Program that included a Capital Estimates budget for the Public Works Department of $250,000.00 annually for the years 2003 to 2005 to complete access issues identified in the Centre Plan Accessibility Audit;

AND WHEREAS the Executive Policy Committee on December 8, 2004 referred the recommendations of the Access Advisory Committee pertaining to the continuation of a City wide Accessibility Program to the 2006 Capital Budget deliberations;

AND WHEREAS the demand for this program has increased and requests for Accessibility Program funding in 2005, the final year of the current program, exceeded $1.2 million dollars from an existing fund source of $250,000.00;

AND WHEREAS the Accessibility Program has been distributed equitably throughout departments and wards of the City of Winnipeg;

AND WHEREAS the Accessibility Program currently has no existing funding program available for the increased requests for accessibility upgrades to new play areas located on City of Winnipeg properties;

DECISION MAKING HISTORY (continued):

THEREFORE BE IT RESOLVED that the Access Advisory Committee request the Executive Policy Committee to give favourable consideration to ensuring that funding for the Accessibility program of $500,000.00 be included annually in the 2006 to 2010 Capital Budget based on the increased funding demand for the Accessibility Program and the newly identified need for accessible play area funding.

RE: Accessibility Program 2003 –2005

2003 Projects completed:

| Residential approaches | Building Issues | Streets/sidewalk issues | Parks |
|---|---|---|---|
| 1 citizen request for approach renewal | - 15 Power door openers at pools<br>- main floor Corp. Services washrooms made accessible<br><br>- Power door operator on Human Resource entrance | 16 curb ramp renewals<br><br>1 major sidewalk renewal | |
| | | | |

2004 Project completed:

| Residential approaches | Building Issues | Streets/sidewalk issues | Parks |
|---|---|---|---|
| | - signs for indoor pools<br><br>- wayfinding signs for walkway to Convention Centre<br><br>- detectable warning strips on Corp. Services stairwell<br><br>- City Clerk's accessible wayfinding signage | - 5 blocks sidewalk renewal and curb repair (York)<br><br>- 5 blocks of audible signals (York)<br><br>- major sidewalk renewal Princess and William<br><br>- 4 locations of Curb ramp renewal<br><br>- Red River Streetscaping and curb ramp program<br><br>- Endicott pavers around tree grates creating a more accessible sidewalk surface | -Japanese Garden – better access and sensory garden<br><br>OTHER:<br><br>- a wheeled shower chair for each indoor pool |
| | | | |

## Accessibility Program 2005

| $$$$$ | new rank | old rank | Project Location | Project scope | Amount | Complexity | Capital | Criteria? |
|---|---|---|---|---|---|---|---|---|
| 359,500.00 | 1 | 48 | 93 Leger | Approach | 1,500.00 | Medium | no | 0.86 |
| 358,000.00 | 2 | 41 | 795 Lanark | Approach | 1,500.00 | Medium | no | 0.86 |
| 356,500.00 | 3 | 50 | 727 Beecher | Approach | 1,500.00 | Medium | no | 0.86 |
| 352,000.00 | 4 | 14 | Osborne anc Corydon | Curb Ramps | 4,500.00 | Medium | no | 0.86 |
| 347,000.00 | 5 | 1 | Juba Park | Dock Improvements | 5,000.00 | Medium | no | 0.86 |
| 327,000.00 | 6 | 3 | Princess St. | William to Bannatyne Improvement | 20,000.00 | Medium | no | 0.86 |
| 322,000.00 | 7 | 4 | Hugo Park | Dock Improvements | 5,000.00 | Medium | no | 0.86 |
| 312,000.00 | 8 | 44 | Pan Am Pool | Portable Pool Lift | 10,000.00 | Low | no | 0.71 |
| 287,000.00 | 9 | 6 | Assessment Tool | Access Guide | 25,000.00 | Medium | no | 0.86 |
| 262,000.00 | 10 | 7 | Letinsky Place | Pararamps and signs | 25,000.00 | Medium | no | 0.86 |
| 232,000.00 | 11 | 8 | Fort Rouge Leisure Centre | Womens Change Room | 30,000.00 | High | ? | 0.86 |
| 202,000.00 | 12 | 10 | Broadway Ave. | 20 Pararamps | 30,000.00 | High | no | 0.86 |
| 142,000.00 | 13 | 11 | Bonivital/Margaret Grant Pool | Specialty Changeroom | 60,000.00 | High | no | 0.86 |
| 127,000.00 | 14 | 13 | Living Prairie Museum | Accessibility features for new cass | 15,000.00 | Medium | no | 0.86 |
| 92,000.00 | 15 | 15 | 380 William | Ramp to entrance/washroom renov | 35,000.00 | High | no | 0.86 |
| 82,000.00 | 16 | 2 | Cloutier Trail | Benchs, bridges, signs | 10,000.00 | High | no | 0.71 |
| 79,000.00 | 17 | 20 | Rorie and Lombard | Curb Ramps | 3,000.00 | Medium | no | 0.86 |
| 67,000.00 | 18 | 29 | Boni Vital Pool | Large Weight Pool Lift | 12,000.00 | Medium | no | 0.86 |
| 63,000.00 | 19 | 30 | Transconna Pool | Curb removal in shower | 4,000.00 | Medium | no | 0.86 |
| 61,500.00 | 20 | 31 | Henderson and Larson | Pedestrian Crossing curb ramp | 1,500.00 | Medium | no | 0.86 |
| 60,000.00 | 21 | 32 | Colony and Ellice | Curb Ramp | 1,500.00 | Medium | no | 0.86 |
| 58,500.00 | 22 | 36 | Cumberland and Edmonton | Curb Ramp | 1,500.00 | Medium | no | 0.86 |
| 56,900.00 | 23 | 39 | Pools | Pool Wheelchairs | 2,600.00 | Low | no | 0.86 |
| 35,900.00 | 24 | 27 | 510 Main Courtyard | Ramp Handrails | 20,000.00 | Medium | no | 0.71 |
| 30,900.00 | 25 | 40 | 30 Fort/ 65 Garry | Automatic Door Openers | 5,000.00 | Medium | no | 0.71 |
| 15,900.00 | 26 | 22 | Curb Ramp Fund | Locations to be chosen by PWD | 15,000.00 | Medium | no | 0.86 |
| 900.00 | | | Contingency/Emergency Funds | | 15,000.00 | | | |
| | | | Subtotal | | 380,100.00 | | | |